

Recommendations Tracker – As of 1 March 2024

Date	Agenda Item	The Corporate, Performance & Budget Scrutiny Committee;	Lead Member	Lead Officer	Accepted Yes/No	Progress/Comments	Complete Yes/No
11.9.23	Quarter One Revenue Budget Monitoring Report	<b>6.4</b> requests an update on the six-month evaluation of the car parking changes	Cabinet Member (Finance, Assets and Public Protection)	Director (Customer and Digital)	Yes	A review of the six-month parking policy will be presented to Cabinet on 13/03/2024	No
11.9.23	Quarter One Capital and Balance Sheet Monitoring Report	<b>7.2.</b> asks that further information on the return on investment on Leisure Local be provided to the Committee	Cabinet Member (Communities, Leisure and Wellbeing)	Director (Communities & Leisure)	Yes	The monitoring of the Leisure Local Grants is currently being undertaken and an update will be available following the assessment of progress against the funded projects objectives. An update on the programme will be provided in Quarter 4.	No
8.11.23	Assets and Asset Management	<b>5.2</b> is grateful for a further update on assets, including rent arrear data, rent review programme and progress on performance	Cabinet Member (Finance, Assets and Public Protection)	Director (Planning and Property)	Yes	A full update will be provided to the Committee in May/June 2024.	No
8.11.23	Quarter Two Performance Monitoring Report 2023/24	<b>6.3</b> is grateful for the offer of a demonstration of the Chorley and South Ribble partnership’s data and intelligence dashboard.	Leader of the Council and Cabinet Member (Strategy and Reform)	Director (Change and Delivery)	Yes	A demonstration will be arranged for Members. This is likely to be in March or April, but is subject to agreement with partners who would support the demonstration	No

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8.11.23	Quarter Two Performance Monitoring Report 2023/24	<b>6.4</b> requests that the detailed customer service performance information be provided to the Committee every six months	Cabinet Member (Customer Services and Digital)	Director (Customer and Digital)	Yes	This is scheduled to be provided in every other quarterly report as requested.	Yes
8.11.23	Quarter Two Performance Monitoring Report 2023/24	<b>6.5</b> asks that information be provided on any potential funding sources that could be used to continue the health check screening programme	Cabinet Member (Communities, Leisure and Wellbeing)	Director (Communities & Leisure)	Yes	<p>The Council is currently exploring with partners opportunities to provide future health checks. This is at the stage of considering potential bids / collaboration with delivery partners. Further information can be provided when there are more details on the future programme.</p> <p>A further bid was submitted with Active Lancashire as their delivery partner, but the bid was unsuccessful.</p>	Yes
20.2.24	Revenue Budget Monitoring Report - Quarter 3 2023/24	<b>5.2</b> asks for further information on the external grants that need to be utilised by 31 March 2024.	Cabinet Member (Finance, Assets and Public Protection)	Director (Finance)		Given the short timescales to provide a response for this meeting – a full update will follow and be reported at the first meeting of the 2024/25 municipal year.	
20.2.24	Revenue Budget Monitoring Report - Quarter 3 2023/24	<b>5.3</b> requests that the Council’s approach to the use of agency staff be reviewed and details of staffing establishment numbers be included in future reports.	Leader of the Council and Cabinet Member (Strategy and Reform)	Director (Change and Delivery)		Given the short timescales to provide a response for this meeting – a full update will follow and be reported at the first meeting of the 2024/25 municipal year.	

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20.2.24	Revenue Budget Monitoring Report - Quarter 3 2023/24	5.5 looks forward to Worden Hall generating the expected level of income.	Cabinet Member (Finance, Assets and Public Protection)	Director (Change and Delivery)		Given the short timescales to provide a response for this meeting – a full update will follow and be reported at the first meeting of the 2024/25 municipal year.	
20.2.24	Capital and Balance Sheet Monitoring Report - Quarter 3 2023/24	6.2 welcomes the completion of the decarbonisation of the leisure centres and looks forward to the announcement of planned improvements to customer areas as the sites	Cabinet Member (Communities, Leisure and Wellbeing)	Director (Communities & Leisure)	Yes	The Council is pulling together a plan for the improvement works and architectural drawing will be available soon for review.	No
20.2.24	Capital and Balance Sheet Monitoring Report - Quarter 3 2023/24	6.3 Is grateful for the reassurance that disabled facilities grant waiting lists have been improve significantly for our residents.	Cabinet Member (Communities, Leisure and Wellbeing)	Director (Communities & Leisure)	Yes	Reassurance has been provided that the waiting list for Occupational Therapy assessments is now down to four weeks.	Yes
20.2.24	Draft 2024/25 Budget Update	7.2 is grateful for the offer of future benchmarking including comparisons with similar like authorities.	Cabinet Member (Finance, Assets and Public Protection)	Director (Finance)		Given the short timescales to provide a response for this meeting – a full update will follow and be reported at the first meeting of the 2024/25 municipal year.	
20.2.24	Draft 2024/25 Budget Update	7.4 asks for an update on the review of the Council’s portfolio of assets and commercial opportunities in the future.	Cabinet Member (Finance, Assets and	Director (Planning and Property)	Yes	A full update will be provided to the Committee in May/June 2024.	No

Date	Agenda Item	The Corporate, Performance & Budget Scrutiny Committee;	Lead Member	Lead Officer	Accepted Yes/No	Progress/Comments	Complete Yes/No
			Public Protection)				
20.2.24	Finance and Public Protection Portfolio Update	<b>8.2</b> welcomes the commitment to improving the timescales for payments being made to suppliers further and that six-monthly updates be provided to the committee.	Cabinet Member (Finance, Assets and Public Protection)	Director (Finance)		Given the short timescales to provide a response for this meeting – a full update will follow and be reported at the first meeting of the 2024/25 municipal year.	
20.2.24	Finance and Public Protection Portfolio Update	<b>8.4</b> asks that improvements be made to the number of food safety inspections carried out.	Cabinet Member (Finance, Assets and Public Protection)	Director (Communities & Leisure)	Yes	Improvements have been made to the inspection programme and the numbers of overdue inspections have been reduced.	Yes
20.2.24	Finance and Public Protection Portfolio Update	<b>8.5</b> asks that further information be provided on the issues and delays associated with ICT in delivering public health projects.	Cabinet Member (Finance, Assets and Public Protection)	Director (Communities & Leisure)	Yes	Meeting will take place with IT and following this an update will be prepared.	No
20.2.24	Finance and Public Protection Portfolio Update	<b>8.6</b> requests the outcome of the review of CCTV be provided to committee members.	Cabinet Member (Finance, Assets and Public Protection)	Director (Customer and Digital)	Yes	Background information is being collated to inform report to members	No